

**SUMMARY SHEET**

	2022-23	2021-22	2020-21	2019-20	2018-19	Consolidated Amount
<b>Total Expenditure plus Excess of Income over Expenditure (as per Audited Income Statement) (A)</b>	<b>2,121</b>	<b>1,300</b>	<b>959</b>	<b>855</b>	<b>893</b>	
<b>Excess of Income over Expenditure (as per Audited Income Statement) (B)</b>	<b>803</b>	<b>394</b>	<b>289</b>	<b>142</b>	<b>26</b>	
Total Expenditure (C = A-B)	1,319	906	671	713	867	4,475
<b>Expenditure for infrastructure augmentation (INR in Lakh)</b>						
This Fixed Assets added during the year. Got from Fixed assets schedule						
Before Sep	562.58	20.57	5.64	44.18	55.80	
After Sep	430.92	14.70	8.24	7.76	8.18	
Total Expenditure on Infrastructure Augmentation (D)	<b>993.50</b>	<b>35.27</b>	<b>13.88</b>	<b>51.95</b>	<b>63.98</b>	<b>1,158.57</b>
<b>Salary and Manpower Cost includes</b>						
1. Salary	474.60	403.23	332.96	296.00	270.72	
2. Visiting Faculty	41.33	22.60	22.65	15.44	-	
3. Counselling Fees	0.40	-	-	-	-	
4. Professional Charges	6.70	73.40	41.83	7.48	79.84	
5. Staff Welfare	12.59	6.69	3.29	2.23	6.63	
6. Annual Membership Fees	1.23	0.40	1.04	3.21	12.38	
7. Participation Charges	0.93	2.64	5.68	0.81		
8. Audit Fees	2.68	1.82	1.99		0.39	
Total Salary and Manpower Cost (E)	<b>540.45</b>	<b>510.79</b>	<b>409.45</b>	<b>325.18</b>	<b>369.96</b>	<b>2,155.84</b>
Total Expenditure excluding salary (F = C+D-E)	<b>1,771.59</b>	<b>430.65</b>	<b>275.22</b>	<b>440.00</b>	<b>560.61</b>	<b>3,478.07</b>

For International School of Management Excellence, Bangalore

Finance Officer  
International School of Management Excellence  
Place: Bangalore

Date: 16.07.2024

Finance Officer

Principal

PRINCIPAL

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Chartered Accountant

