

**INTERNATIONAL SCHOOL OF MANAGEMENT EXCELLENCE**  
(Unit of NVT Quality Educational Trust-Public)  
CAP-1, EOIZ, Export Promotion Industrial Park, Near I.T.P.L, Whitefield, Bangalore - 560048.

**INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2020**

PARTICULARS	SCH No.	31.03.2020	31.03.2019	PARTICULARS	SCH No.	31.03.2020	31.03.2019
		(Rs)	(Rs)			(Rs)	(Rs)
Academic Expenses	13	42,04,630.00	-	By Fees	11	8,44,75,554.00	-
Accreditation Fees	14	13,04,980.00	-	Misc Fees	12	4,33,458.82	-
Admission Expenses	15	1,46,19,840.00	-	Interest from bank			
Annual Membership Fees		3,21,137.00	-	-Punjab - FD		5,91,298.00	
Bank Charges		74,443.86	-				
Books Purchased		14,60,655.00	-				
Books & Periodical		1,56,250.00	-				
Business Promotion		24,275.00	-				
Computer Maintenance		37,017.00	-				
Depreciation	6						
Delegation Fees		29,448.00	-				
Donations Paid		10,000.00	-				
Interest on Statutory Payments		18,618.00	-				
Marketing Expenses		16,59,877.00	-				
Membership Fees		80,180.00	-				
Miscellaneous Expenses		25,347.00	-				
Over Heads	16	1,18,65,506.00	-				
Participation Charges		77,217.00	-				
Professional Charges		7,48,430.00	-				
Placement Expenses		89,120.00	-				
Rates ,Taxes & Renewals		29,651.00	-				
Registration Fees		3,580.00	-				
Salary		2,96,00,305.68	-				
Staff Welfare		2,23,424.00	-				
Students Welfare	17	27,09,610.00	-				
Sponsorship		3,19,773.00	-				
Subscriptions		86,116.25	-				
Visiting Faculty Fees		15,43,819.00	-				
Excess of Income over Exp		1,41,77,061.03	-				
		8,55,00,310.82	-			8,55,00,310.82	-

For International School of Management Excellence

Nitin Garg  
Finance Officer  
Place :- Bangalore  
Date:- 19th December 2020

*(Signature)*  
PRINCIPAL

**INTERNATIONAL SCHOOL OF MANAGEMENT EXCELLENCE**  
Sy. No.88, Chembanahalli, Near Dommasanadra Circle,  
Serjapur Road, Bangalore 562 125 INDIA

For J.S. Nagpal & Co  
Chartered Accountants  
ICAI FR No. 0022855

Jawahar S. Nagpal  
Proprietor  
Memb No. 024841

UDIN: 21024041AAACL2020

