



SUMMARY OF TOTAL EXPENDITURE

| | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 | Totals |
|--|-----------------|---------------|---------------|---------------|---------------|-----------------|
| Expenditure for infrastructure augmentation (INR in Lakh) | | | | | | |
| This Fixed Assets added during the year. Got from Fixed assets schedule | | | | | | |
| Before Sep | 562.58 | 20.57 | 5.64 | 44.18 | 55.80 | |
| After Sep | 430.92 | 14.70 | 8.24 | 7.76 | 8.18 | |
| Total | 993.50 | 35.27 | 13.88 | 51.95 | 63.98 | 1,158.57 |
| Expenditure on maintenance of Academic Facilities (Source Income & Expenditure) | | | | | | |
| Academic Expenses | 50.49 | 40.77 | 6.16 | 42.05 | - | |
| Examination Expenses | 3.64 | 2.53 | | | | |
| Accreditation Fees | 8.45 | 8.25 | 6.02 | 13.05 | 5.16 | |
| Total | 62.58 | 51.56 | 12.18 | 55.10 | 5.16 | 186.56 |
| Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) | | | | | | |
| Overheads | 210.55 | 99.37 | 77.32 | 118.66 | 89.21 | |
| Computer Maintenance | 0.12 | 0.28 | 0.46 | 0.37 | 0.56 | |
| Miscellaneous Expenses | 0.52 | 0.01 | 0.05 | 0.25 | 0.34 | |
| Total | 211.18 | 99.65 | 77.82 | 119.28 | 90.11 | 598.05 |
| Salary and Manpower Cost includes | | | | | | |
| 1. Salary | 474.60 | 403.23 | 332.96 | 296.00 | 270.72 | |
| 2. Visiting Faculty | 41.33 | 22.60 | 22.65 | 15.44 | - | |
| 3. Counselling Fees | 0.40 | - | - | - | - | |
| 4. Professional Charges | 6.70 | 73.40 | 41.83 | 7.48 | 79.84 | |
| 5. Staff Welfare | 12.59 | 6.69 | 3.29 | 2.23 | 6.63 | |
| 6. Annual Membership Fees | 1.23 | 0.40 | 1.04 | 3.21 | 12.38 | |
| 7. Participation Charges | 0.93 | 2.64 | 5.68 | 0.81 | | |
| 8. Audit Fees | 2.68 | 1.82 | 1.99 | | 0.39 | |
| Total | 540.45 | 510.79 | 409.45 | 325.18 | 369.96 | 2,155.84 |
| Total Expenditure as per Profit/Loss Account | 1,319 | 906 | 671 | 713 | 867 | 4,475.33 |
| Total Expenditure Excluding Salary (INR in Lakh) = Exp for Infrastructure + Total Exp as per profit & loss - Salary & Manpower cost | 1,771.59 | 430.65 | 275.22 | 440.00 | 560.61 | 3,478.07 |
| Percentage Expenditure on physical and academic infrastructure excluding salary (4.4.1) | 15.45% | 35.11% | 32.70% | 39.63% | 16.99% | 22.56% |
| Percentage of Expenditure for infrastructure augmentation (INR in Lakh) excluding salary (4.1.2) | 56.08% | 8.19% | 5.04% | 11.81% | 11.41% | 33.31% |

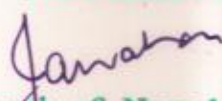
For International School of Management Excellence, Bangalore

For J.S. NAGPAL & CO
Chartered Accountants
FRN D02285 S


International School of Management Excellence
Finance Officer
Place: Bangalore


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INTERNATIONAL SCHOOL OF MANAGEMENT EXCELLENCE
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Date: 16th July 2024




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