



SUMMARY OF TOTAL EXPENDITURE

	2022-23	2021-22	2020-21	2019-20	2018-19	Totals
Expenditure for infrastructure augmentation (INR in Lakh)						
This Fixed Assets added during the year. Got from Fixed assets schedule						
Before Sep	562.58	20.57	5.64	44.18	55.80	
After Sep	430.92	14.70	8.24	7.76	8.18	
Total	993.50	35.27	13.88	51.95	63.98	1,158.57
Expenditure on maintenance of Academic Facilities (Source Income & Expenditure)						
Academic Expenses	50.49	40.77	6.16	42.05	-	
Examination Expenses	3.64	2.53				
Accreditation Fees	8.45	8.25	6.02	13.05	5.16	
Total	62.58	51.56	12.18	55.10	5.16	186.56
Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)						
Overheads	210.55	99.37	77.32	118.66	89.21	
Computer Maintenance	0.12	0.28	0.46	0.37	0.56	
Miscellaneous Expenses	0.52	0.01	0.05	0.25	0.34	
Total	211.18	99.65	77.82	119.28	90.11	598.05
Salary and Manpower Cost includes						
1. Salary	474.60	403.23	332.96	296.00	270.72	
2. Visiting Faculty	41.33	22.60	22.65	15.44	-	
3. Counselling Fees	0.40	-	-	-	-	
4. Professional Charges	6.70	73.40	41.83	7.48	79.84	
5. Staff Welfare	12.59	6.69	3.29	2.23	6.63	
6. Annual Membership Fees	1.23	0.40	1.04	3.21	12.38	
7. Participation Charges	0.93	2.64	5.68	0.81		
8. Audit Fees	2.68	1.82	1.99		0.39	
Total	540.45	510.79	409.45	325.18	369.96	2,155.84
Total Expenditure as per Profit/Loss Account	1,319	906	671	713	867	4,475.33
Total Expenditure Excluding Salary (INR in Lakh) = Exp for Infrastructure + Total Exp as per profit & loss - Salary & Manpower cost	1,771.59	430.65	275.22	440.00	560.61	3,478.07
Percentage Expenditure on physical and academic infrastructure excluding salary (4.4.1)	15.45%	35.11%	32.70%	39.63%	16.99%	22.56%
Percentage of Expenditure for infrastructure augmentation (INR in Lakh) excluding salary (4.1.2)	56.08%	8.19%	5.04%	11.81%	11.41%	33.31%

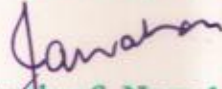
For International School of Management Excellence, Bangalore

For J.S. NAGPAL & CO
Chartered Accountants
FRN D02285 S


International School of Management Excellence
Finance Officer
Place: Bangalore


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INTERNATIONAL SCHOOL OF MANAGEMENT EXCELLENCE
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Date: 16th July 2024




Jawahar S. Nagpal
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